

Capital Improvements Program

Prioritization Policy

A Capital Improvements Program (CIP) prioritization policy (Council Policy 800-14) was adopted for transportation projects in Fiscal Year 2007. The Council Policy was then revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. The Engineering and Capital Projects Department continues to score projects in accordance with the detailed requirements of the Council Policy. Due to the size and complexity of the CIP, the Engineering and Capital Projects Department has focused on scoring new projects, which are projects that have completed the planning phase of development within the past two years. For the Fiscal Year 2011 Adopted CIP Budget, priority scores have been provided for transportation projects. It is anticipated that prioritization scoring for all other types of projects will be provided as part of the Fiscal Year 2012 CIP Budget.

The purpose of the Council Prioritization Policy is to establish an objective process for ranking CIP projects to allow decision-makers to have a basis for choosing the most compelling projects for funding. Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset type (project category).
- Projects will compete only with projects within the same level of completion or project development phase (planning, design and construction).

For transportation projects the policy directs that the following prioritization factors (weights) shall be used to score projects: health and safety effects (25%); capacity and service (20%); project cost and grant funding opportunity (20%); revitalization, community support and community plan compliance (15%); multiple category benefit (10%); annual recurring cost or increased longevity of the capital asset (5%); and project readiness (5%).

For transportation projects, 71 were scored. The mean score for these 71 projects is 46. To provide context and insight, the priority scores for the transportation projects have been grouped into the following categories:

- Category 1: Priority scores in the upper third or the highest 33 percent of all priority scores.
- Category 2: Priority scores in the middle third or the middle 33 percent of all priority scores.
- Category 3: Priority scores in the lowest third or the lowest 33 percent of all priority scores.

In addition, projects that have not completed the planning development phase have not been scored and are noted as preliminary in the following table. It is anticipated that prioritization scoring for these projects will occur in the upcoming fiscal year. Projects that are nearing design completion, are in construction, or have completed construction have not been scored, these are noted as not applicable (N/A). Lastly, annual allocation projects are not scored, rather the sub-projects funded by the annual allocation receive scores.

Table 1: Transportation Projects Priority Scores

Project	Project Type	Score	Category
25th Street Renaissance Project / S00985	Trans - Signals - Calming/Speed Abatement	N/A	N/A
35th & 34th at Madison Avenue Improvements / S00922	Trans - Ped Fac - Sidewalks	55	Category 1

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Table 1: Transportation Projects Priority Scores (Cont'd)

Project	Project Type	Score	Category
36th Street Landscape Maintenance / S00902	Trans - Roadway - Enhance/Scape/ Medians	N/A	N/A
38th Street Improvements / S00930	Trans - Roadway	62	Category 1
43rd Street Widening / S00845	Trans - Roadway	55	Category 1
54th Street/Euclid Avenue Bikeways / S00956	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Aldine Drive and Fairmount Drive Slope Restoration / S00865	Trans - Roadway - Erosion/Slope/Ret Wall	78	Category 1
Alvarado Canyon Road Realignment / S00894	Trans - Roadway	59	Category 1
Architectural Barrier Removal - DIF Funded / AII00001	Trans - Ped Fac - Accessibility Improve	Annual	Annual
Audible Pedestrian Signals - Citywide / S01033	Trans - Ped Fac - Accessibility Improve	N/A	N/A
Audible Pedestrian Signal CW / S01024	Trans - Ped Fac - Accessibility Improve	N/A	N/A
Audible Pedestrian Signals / S01027	Trans - Ped Fac - Accessibility Improve	N/A	N/A
Azalea Park Neighborhood Identification / S00699	Trans - Roadway - Enhance/Scape/ Medians	45	Category 2
Balboa Ave/Hathaway St Left Turn Lane Installation / S10047	Trans - Roadway	N/A	N/A
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Balboa Avenue Corridor Improvements / S00831	Trans - Roadway - Enhance/Scape/ Medians	12	Category 3
Bayshore Bikeway / S00944	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Bicycle Master Plan / S00948	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Bicycle Parking at the Border / S00953	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Bird Rock Coastal Traffic Improvements Phase I / S00896	Trans - Roadway - Enhance/Scape/ Medians	N/A	N/A
Bird Rock Median Lighting / S11007	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Bridge Preventative Maintenance Program / S00940	Trans - Bridge - Vehicular	Preliminary	Preliminary
Bridge Rehabilitation / AIE00001	Trans - Roadway - GRails/BRails/ Safety	Annual	Annual
Caliente Street Install Curb and Gutter / S10058	Trans - Ped Fac - Sidewalks	Preliminary	Preliminary
Camino Del Sur-SR 56 to Carmel Valley Road / S00899	Trans - Roadway	Preliminary	Preliminary
Camino Ruiz from n/o of Reagan to Jade Coast / S01018	Trans - Roadway	Preliminary	Preliminary
Camino Ruiz Median Improvements / S10041	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Camino Ruiz-Santaluz to Cam Del Norte Improvements / S00842	Trans - Roadway	Preliminary	Preliminary

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Table 1: Transportation Projects Priority Scores (Cont'd)

Project	Project Type	Score	Category
Camino Ruiz-Santaluz to Resort Wildlife Crossing / S00843	Trans - Roadway	N/A	N/A
Camino Ruiz-SR-56 to Dormouse / S00872	Trans - Roadway	42	Category 2
Camino Santa Fe Median Improvements / S10037	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Camino Santa Fe-Del Mar Mesa Road to SR 56 / S00898	Trans - Roadway	Preliminary	Preliminary
Carmel Country Road Median Improvements / S10039	Trans - Roadway - Enhance/Scape/ Medians	27	Category 3
Carmel Mountain Road to Del Mar Mesa Road / S00846	Trans - Roadway	Preliminary	Preliminary
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	Trans - Roadway	Preliminary	Preliminary
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	Trans - Roadway	Preliminary	Preliminary
Carmel Valley Road Enhancement Project / S00859	Trans - Roadway - Enhance/Scape/ Medians	N/A	N/A
Carmel Valley Road-Street A to Neighborhood Pky / S00906	Trans - Roadway	Preliminary	Preliminary
Carmel Valley Road-Via Albutura to Camino Ruiz / S00854	Trans - Roadway	Preliminary	Preliminary
Carroll Canyon Rd-I-15 to Maya Linda Rd / S01019	Trans - Roadway	Preliminary	Preliminary
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	Trans - Bridge - Vehicular	73	Category 1
Central Elementary School-Safe Route to School / S00741	Trans - Ped Fac - Sidewalks	48	Category 2
Centre City Intersection Improvements / S00895	Trans - Ped Fac - Sidewalks	Preliminary	Preliminary
Cherokee Street Improvements / S00921	Trans - Ped Fac - Sidewalks	34	Category 3
Coast Blvd Bluff Stabilization / S00723	Trans - Roadway - Erosion/Slope/Ret Wall	N/A	N/A
Coastal Erosion Affecting City Streets / AIF00001	Trans - Roadway - Erosion/Slope/Ret Wall	Annual	Annual
Coastal Rail Trail / S00951	Trans - Bicycle Facilities (All Class.)	72	Category 1
Community Sign Installation at Various Locations / AID00004	Trans - Roadway	Annual	Annual
Concrete Streets / AID00006	Trans - Roadway	Annual	Annual
Consultant Services for Public Facilities / AID00008	Trans - Roadway	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	Trans - Signals - Traffic Signals	Annual	Annual
Curb Ramps / S01032	Trans - Ped Fac - Curb Ramps	N/A	N/A
Darkwood Canyon Connector Study / S00736	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary

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Table 1: Transportation Projects Priority Scores (Cont'd)

Project	Project Type	Score	Category
Debt Service for Commercial Paper Funded Projects / S00883	Trans - Roadway	N/A	N/A
Debt Service for TransNet Bond Funded Projects / S00874	Trans - Roadway	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/ School / S00855	Trans - Roadway	Preliminary	Preliminary
Del Mar Heights Road Center Median / S00884	Trans - Roadway - Enhance/Scape/ Medians	41	Category 2
Del Mar Heights Road Flashing Beacon / S00987	Trans - Signals - Calming/Speed Abatement	N/A	N/A
Del Mar Heights Road Interconnect / S00745	Trans - Signals - Interconnections	51	Category 2
Del Mar Heights Road-4/6 Lanes / S00903	Trans - Roadway	Preliminary	Preliminary
Del Mar Mesa Public Facilities / S00893	Trans - Roadway	Preliminary	Preliminary
Del Mar Terrace Street Improvements / S10038	Trans - Roadway	Preliminary	Preliminary
Del Sol Boulevard-Central / S00858	Trans - Roadway	51	Category 2
Dennery Road - East / S10018	Trans - Roadway	Preliminary	Preliminary
District Three Sidewalk Study / S00835	Trans - Ped Fac - Sidewalks	Preliminary	Preliminary
Eastgate Mall-Towne Centre to Miramar Road / S00848	Trans - Roadway	36	Category 3
El Cajon Blvd Commercial Revitalization / S00824	Trans - Roadway - Street Lighting	N/A	N/A
El Cajon Boulevard Streetscape Improvements / S00826	Trans - Roadway - Enhance/Scape/ Medians	46	Category 2
El Camino Real - Half Mile to Via De La Valle / S00856	Trans - Bridge - Vehicular	53	Category 1
El Camino Real Widening / S00916	Trans - Roadway	N/A	N/A
El Camino Real/State Route 56 Bike Path Connector / S00981	Trans - Bicycle Facilities (All Class.)	32	Category 3
Eligible Street Lights in District 7 / S01037	Trans - Roadway - Street Lighting	19	Category 3
Eligible Street Lights in District 8 / S01036	Trans - Roadway - Street Lighting	N/A	N/A
Euclid Avenue & Home Improvements / S00886	Trans - Roadway	N/A	N/A
Euclid Avenue Corridor Improvements / S00904	Trans - Roadway	57	Category 1
First Avenue Bridge Over Maple Canyon / S00862	Trans - Bridge - Vehicular	44	Category 2
Five Year CIP Planning / AID00003	Trans - Roadway	Annual	Annual
Florence Griffith Joyner Elem Safe Route to School / S10061	Trans - Signals - Calming/Speed Abatement	Preliminary	Preliminary
Friars Road/Pacific Highway Bicycle Path / S00947	Trans - Bicycle Facilities (All Class.)	76	Category 1
Genesee Avenue - Widen Interstate 5 Crossing / S00839	Trans - Bridge - Vehicular	44	Category 2
Genesee Avenue I-5 to Eastgate Mall / S00866	Trans - Roadway	42	Category 2

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Project	Project Type	Score	Category
Genesee Avenue-I-5 to Regents Road / S00840	Trans - Roadway	N/A	N/A
Genesee Avenue-Nobel Dr to SR 52 / S00852	Trans - Roadway - Enhance/Scape/ Medians	13	Category 3
Georgia Street Bridge Improvements / S00863	Trans - Bridge - Vehicular	51	Category 2
Guard Rails / AIE00002	Trans - Roadway - GRails/BRails/ Safety	Annual	Annual
High Accident Locations / AIL00006	Trans - Signals - Traffic Signals	Annual	Annual
Hillcrest Corridor Mobility Study / S00908	Trans - Ped Fac - Sidewalks	N/A	N/A
Hollister Street Widening / S00980	Trans - Roadway	Preliminary	Preliminary
I-5 / SR-56 Fiberoptic Relocation / S00708	Trans - Roadway	Preliminary	Preliminary
I-5 to SR-56 Freeway Connectors / S00707	Trans - Roadway	Preliminary	Preliminary
Imperial Ave Bus & Trolley Station Enhancement / S00001	Trans - Roadway - Enhance/Scape/ Medians	42	Category 2
Imperial Avenue Streetlights-61st to 69th / S00983	Trans - Roadway - Street Lighting	57	Category 1
Install T/S Interconnect Systems / AIL00002	Trans - Signals - Traffic Signals	Annual	Annual
Installation of City Owned Street Lights / AIH00001	Trans - Roadway - Street Lighting	Annual	Annual
Interstate 15 Improvements / S00931	Trans - Roadway	Preliminary	Preliminary
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Juan Street Concrete Street / S00602	Trans - Roadway	73	Category 1
Judicial Drive-Golden Haven to Eastgate Mall / S00879	Trans - Roadway	N/A	N/A
Kearny Mesa Community Sign / S10044	Trans - Roadway	N/A	N/A
Kearny Mesa Community Signs-Balboa Avenue / S10096	Trans - Roadway - Enhance/Scape/ Medians	N/A	N/A
Kearny Villa Road Bike Lane Improvements / S00961	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Kearny Villa Road Bike Path Study / S00966	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
La Jolla Mesa Drive Sidewalk / S00928	Trans - Roadway	33	Category 3
La Jolla Mesa Vista Project UUD / S00695	Trans - Roadway	N/A	N/A
La Jolla Village Dr /Torrey Pines - Villa La Jolla / S00850	Trans - Bridge - Vehicular	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / S00857	Trans - Bridge - Vehicular	61	N/A
La Jolla Village Drive and Regents Road / S00867	Trans - Roadway - Enhance/Scape/ Medians	15	Category 3
Labor Council Curb Ramps / S01028	Trans - Ped Fac - Curb Ramps	N/A	N/A
Laurel Street Bridge Over State Route 163 / S00939	Trans - Bridge - Vehicular	47	Category 2

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Table 1: Transportation Projects Priority Scores (Cont'd)

Project	Project Type	Score	Category
Linda Vista Rd at Genesee Intersection Improvement / S00907	Trans - Roadway	52	Category 1
Mar Ave/Soledad Avenue Intersection Improvements / S10097	Trans - Signals - Calming/Speed Abatement	N/A	N/A
Median Installation / AIG00001	Trans - Roadway - Enhance/Scape/Medians	Annual	Annual
Mid City Gateways / S00828	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Minor Bike Facilities / AIA00001	Trans - Bicycle Facilities (All Class.)	Annual	Annual
Minor Signal Improvements / AIL00007	Trans - Signals - Traffic Signals	Annual	Annual
Mira Mesa Community Transit Center / S00847	Trans - Roadway - Enhance/Scape/Medians	Preliminary	Preliminary
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	Trans - Roadway	N/A	N/A
Miramar Road-Interstate 805 Easterly Ramps / S00880	Trans - Roadway	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	Trans - Ped Fac - Sidewalks	N/A	N/A
Mission Beach Boardwalk Widening Project / S00860	Trans - Ped Fac - Sidewalks	N/A	N/A
Mission City Parkway/San Diego River / S00936	Trans - Bridge - Vehicular	N/A	N/A
Mission Hills Historic Street Lighting / S11008	Trans - Roadway - Street Lighting	Preliminary	Preliminary
Mission Trails Regional Park/Mission Bay Bike Path / S00734	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Mount Hope/Market Street Median and Street Lights / S10088	Trans - Roadway - Street Lighting	78	Category 1
Napa Street from Linda Vista Rd to Morena Blvd / S00849	Trans - Roadway	Preliminary	Preliminary
Navajo Road Interconnect / S00746	Trans - Signals - Interconnections	29	Category 3
New Developments / AID00009	Trans - Roadway	Annual	Annual
New Heritage Road (Otay Valley Road)-Central / S00876	Trans - Roadway	Preliminary	Preliminary
New Walkways / AIK00001	Trans - Ped Fac - Sidewalks	Annual	Annual
Nobel Drive / I-805 Interchange / S00709	Trans - Roadway	N/A	N/A
Normal Street Median-University to Blaine / S00918	Trans - Roadway - Enhance/Scape/Medians	24	Category 3
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	Trans - Bridge - Vehicular	N/A	N/A
North Park Commercial Revitalization / S00825	Trans - Ped Fac - Sidewalks	N/A	N/A
North Park Lighting Improvements / S00823	Trans - Roadway - Street Lighting	N/A	N/A
North Park/Main Street Sidewalk Improvements / S10040	Trans - Ped Fac - Sidewalks	Preliminary	Preliminary

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Project	Project Type	Score	Category
North Torrey Pines Road at Genesee Avenue / S00720	Trans - Roadway	Preliminary	Preliminary
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	Trans - Bridge - Vehicular	N/A	N/A
North Torrey Pines Roadway & Median Enhancements / S00868	Trans - Roadway - Enhance/Scape/ Medians	32	Category 3
Ocean Beach Commercial Revitalization Newport Ave / S01077	Trans - Roadway	N/A	N/A
Ocean Beach/Hotel Circle Bicycle Path / S00949	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Ocean Front Walk-San Fernando to Ventura / S00875	Trans - Ped Fac - Sidewalks	42	Category 2
Ocean View Hills Parkway / S00882	Trans - Roadway	Preliminary	Preliminary
Old Otay Mesa Road Sidewalk / S00923	Trans - Ped Fac - Sidewalks	N/A	N/A
Old Otay Mesa Road- Westerly / S00870	Trans - Roadway	46	Category 2
Otay Mesa Truck Route Phase 3 / S00724	Trans - Roadway	54	Category 1
Pacific Highlands Traffic Signals / S01062	Trans - Signals - Traffic Signals	Preliminary	Preliminary
Palm Avenue Interstate 805 Interchange / S00869	Trans - Bridge - Vehicular	52	Category 1
Palm Avenue Roadway Improvements / S00913	Trans - Roadway	57	Category 1
Paradise Hills Revitalization Project / S00829	Trans - Roadway	N/A	N/A
Pedestrian Bridge - Ted Williams Parkway / S00938	Trans - Bridge - Pedestrian	N/A	N/A
Pedestrian Master Plan / S00737	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Pershing Drive/Redwood Street Intersection / S00885	Trans - Roadway	46	Category 2
Point Loma/Ocean Beach Interconnect / S00742	Trans - Signals - Interconnections	N/A	N/A
Pomerado Rd at Willow Creek/Ave of Nations IS / S00933	Trans - Roadway	Preliminary	Preliminary
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Pomerado Rd Median Improvements-s/o R Bernardo R d / S10034	Trans - Roadway - Enhance/Scape/ Medians	49	Category 2
Potomac Street Improvements / S00925	Trans - Ped Fac - Sidewalks	N/A	N/A
Poway Road Bicycle Path - Class 1 / S00943	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Prospect Street/Silverado Street Roundabout / S00924	Trans - Signals - Calming/Speed Abatement	11	Category 3
Rancho Bernardo Bikeway / S00962	Trans - Bicycle Facilities (All Class.)	74	Category 1
Rancho Bernardo Interconnect / S00744	Trans - Signals - Interconnections	N/A	N/A
Rancho Bernardo Street and Sidewalk Improvements / S00887	Trans - Roadway	N/A	N/A

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Table 1: Transportation Projects Priority Scores (Cont'd)

Project	Project Type	Score	Category
Rancho Bernardo Westwood Soundwall / S10033	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Rancho Penasquitos Monument Signs / S10032	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Regents Road Bridge / S00729	Trans - Bridge - Vehicular	74	Category 1
Regents Road Widening-Genesee to Executive / S00881	Trans - Roadway	40	Category 2
Removal of Arch Barriers Curb Ramp Contract 48 / S01034	Trans - Ped Fac - Curb Ramps	N/A	N/A
Removal of Arch Barriers Curb Ramp Contract 49 / S01046	Trans - Ped Fac - Curb Ramps	N/A	N/A
Replace Obsolete T/S Controllers / AIL00010	Trans - Signals - Traffic Signals	Annual	Annual
Resurfacing of City Streets / AID00005	Trans - Roadway	Annual	Annual
Rosa Parks Elementary School-Safe Route to School / S00739	Trans - Ped Fac - Sidewalks	N/A	N/A
Rose Creek Bikeway / S00946	Trans - Bicycle Facilities (All Class.)	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	Trans - Roadway	Preliminary	Preliminary
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Safety in Traffic Education STEP Program / S00964	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
San Diego River Bicycle Path / S00945	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
San Diego River Multi-use Path / S00929	Trans - Bicycle Facilities (All Class.)	N/A	N/A
San Diego River Multi-use Path / S00958	Trans - Bicycle Facilities (All Class.)	N/A	N/A
San Dieguito Road to Carmel Valley Road Phase II / S00710	Trans - Roadway	Preliminary	Preliminary
Saturn Blvd Roadway Improvements / S11028	Trans - Roadway	Preliminary	Preliminary
Saturn Boulevard-Palm Ave to Coronado / S00861	Trans - Roadway	N/A	N/A
School Traffic Safety Improvements / AIK00002	Trans - Ped Fac - Sidewalks	Annual	Annual
Scripps Ranch Blvd-Carroll Canyon Rd to Aviary / S00837	Trans - Roadway - Enhance/Scape/ Medians	29	Category 3
Scripps Ranch/Mira Mesa Medians Project / S00838	Trans - Roadway - Enhance/Scape/ Medians	37	Category 3
Sea World Drive/Interstate 5 Interchange Imp / S00888	Trans - Bridge - Vehicular	74	Category 1
Seismic Retrofit West Mission Bay Drive Bridge / S00937	Trans - Bridge - Vehicular	N/A	N/A
Shoal Creek Pedestrian Bridge / S00941	Trans - Bridge - Pedestrian	23	Category 3
Sidewalk Repair and Reconstruction / AIK00003	Trans - Ped Fac - Sidewalks	Annual	Annual
Skyline Drive at Cardiff Improvements / S00927	Trans - Roadway	37	Category 3

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Project	Project Type	Score	Category
Skyline Drive Improvements / S00912	Trans - Ped Fac - Sidewalks	49	Category 2
Soledad Mountain Road Emergency Repair Project / S00932	Trans - Roadway	N/A	N/A
Sorrento Valley Road & Interstate 5 Interchange / S00914	Trans - Roadway	50	Category 2
Sports Arena Blvd-Rosecrans to Midway / S00721	Trans - Roadway - Enhance/Scape/ Medians	28	Category 3
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	Trans - Roadway	Preliminary	Preliminary
SR56 / I-15 Interchange / S00920	Trans - Roadway	Preliminary	Preliminary
State Route 15 Bikeway Study / S00731	Trans - Bicycle Facilities (All Class.)	36	Category 3
State Route 163/Clairemont Mesa Blvd Interchange / S00905	Trans - Bridge - Vehicular	60	N/A
State Route 163/Friars Road / S00851	Trans - Bridge - Vehicular	69	N/A
State Route 52 - Bike Path Study Phase 1 / S00942	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
State Route 56 Bike Interchanges / S00955	Trans - Bicycle Facilities (All Class.)	75	Category 1
State Route 56-Carmel Country to Black Mountain / S00853	Trans - Roadway	N/A	N/A
Streamview Drive Improvements / S00864	Trans - Roadway	Preliminary	Preliminary
Street Light Circuit Upgrades / AIH00002	Trans - Roadway - Street Lighting	Preliminary	Preliminary
Street Lights in High Crime Areas / ACC00003	Trans - Roadway - Street Lighting	Preliminary	Preliminary
Switzer Canyon/30th Street Bridge Enhancement Prgm / S10054	Trans - Roadway - Enhance/Scape/ Medians	N/A	N/A
Talmadge Decorative Streetlight Restoration / S00978	Trans - Roadway - Street Lighting	N/A	N/A
Talmadge Street Improvements / S00820	Trans - Roadway	N/A	N/A
Talmadge Streetscape & Lighting Zone 1E / S00976	Trans - Roadway - Street Lighting	N/A	N/A
Talmadge Streetscape & Lighting Zone 2W / S00977	Trans - Roadway - Street Lighting	N/A	N/A
Taylor Street - Bikeway / S00965	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
TDA - Bicycle Rings and Racks / S00968	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
TDA - India Street Improvement Study / S00967	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Thorn Street Median Improvements / S00844	Trans - Roadway - Enhance/Scape/ Medians	10	Category 3
Torrey Highlands Community ID and Enhancement / S11009	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Torrey Hills SDG&E Easement Enhancement / S11006	Trans - Roadway - Enhance/Scape/ Medians	Preliminary	Preliminary
Torrey Meadows Drive Overcrossing / S10015	Trans - Roadway	Preliminary	Preliminary

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Project	Project Type	Score	Category
Talbot Street Slope Restoration / S00609	Trans - Roadway - Erosion/Slope/Ret Wall	72	Category 1
Torrey Pines Improvements Phase I / S00613	Trans - Roadway	42	Category 2
Torrey Pines Road Slope Restoration / S00877	Trans - Roadway - Erosion/Slope/Ret Wall	42	Category 2
Traffic Calming / AIL00001	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Count Stations-Various Locations / S10098	Trans - Signals - Traffic Signals	N/A	N/A
Traffic Safety and Education Program / S00963	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Traffic Signals - Citywide / AIL00004	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Signals - DIF Funded / AIL00009	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Signals Modification / AIL00005	Trans - Signals - Traffic Signals	Annual	Annual
Traffic Signals Mods - DIF Funded / AIL00008	Trans - Signals - Traffic Signals	Annual	Annual
Transportation Grant Match / AID00002	Trans - Roadway	Annual	Annual
Triple Pipe Crossing - Dennery Road / S10017	Trans - Roadway	Preliminary	Preliminary
University Ave/Alabama Bike & Ped Safety Imp / S00960	Trans - Bicycle Facilities (All Class.)	N/A	N/A
University Avenue and Front Street Pop Out / S00909	Trans - Ped Fac - Sidewalks	N/A	N/A
University Avenue Mobility Project / S00915	Trans - Roadway - Enhance/Scape/Medians	53	Category 1
University Avenue Sidewalk from 54th to 68th / S00910	Trans - Ped Fac - Sidewalks	Preliminary	Preliminary
University Avenue Streetlights / S00911	Trans - Roadway - Street Lighting	23	Category 3
University City South Beautification / S00821	Trans - Roadway - Enhance/Scape/Medians	11	Category 3
Utilities Undergrounding Program / AID00001	Trans - Roadway	Annual	Annual
Via Capri Traffic Calming Project / S00986	Trans - Signals - Calming/Speed Abatement	N/A	N/A
Villa La Jolla Drive Bicycle Route / S10014	Trans - Bicycle Facilities (All Class.)	Preliminary	Preliminary
Village Loop Road / S00919	Trans - Roadway	Preliminary	Preliminary
Vista Sorrento Parkway Bike Lanes / S01097	Trans - Bicycle Facilities (All Class.)	43	Category 2
Washington Street Improvements Phase II / S00703	Trans - Roadway - Enhance/Scape/Medians	N/A	N/A
Washington, Dove & Hancock Improvements / S00988	Trans - Signals - Calming/Speed Abatement	48	Category 2
Welcome to Rancho Bernardo Signs / S10036	Trans - Roadway - Enhance/Scape/Medians	Preliminary	Preliminary
West Mission Bay Drive Bridge Over San Diego River / S00871	Trans - Bridge - Vehicular	70	Category 1

Capital Improvements Program

Prioritization Policy

Table 1: Transportation Projects Priority Scores (Cont'd)

Project	Project Type	Score	Category
West San Ysidro Blvd Streetscape / S00822	Trans - Roadway - Enhance/Scape/ Medians	N/A	N/A
Willow Elementary School-Safe Route to School / S00740	Trans - Ped Fac - Sidewalks	38	Category 3